

|    | A  | B                                      | D                       | E                     | F K | L                                   | M                         | N                         |
|----|--|--|-------------------------|-----------------------|-----|-------------------------------------|---------------------------|---------------------------|
| 1  | <b>ARPA Funds Requested \$612,278: Currently Available \$361,054</b>                     |  |                         |                       |     |                                     |                           |                           |
| 2  | <b>Below are the 13 Applicants Requesting ARPA Funding for 25 Projects as of 6/25/23</b> |  |                         |                       |     |                                     |                           |                           |
| 3  | <b>26 List of Projects by Applicant Name as of June 20, 2023</b>                         |  |                         |                       |     | <b>Total Requested by Applicant</b> |                           |                           |
| 4  | <b>Applicants</b>  | <b>Projects</b>                        | <b>Amount Requested</b> | <b>Comments/Dates</b> |     | <b>Applicants</b>                   | <b>Number of projects</b> | <b>Total by Applicant</b> |
| 5  | Burnham  | 1. A/C - Air handling system           | \$65,000                | 6/20/23               |     | Burnham                             | 4                         | \$151,000                 |
| 6  | Burnham  | 2. Elevator Replacement                | \$36,000                | 6/20/23               |     | Cemetery Association                | 3                         | \$41,218                  |
| 7  | Burnham  | 3. Floors/ADA                          | \$10,000                | 6/20/23               |     | Fire Co.                            | 1                         | \$18,323                  |
| 8  | Burnham  | 4. Replace copper roof                 | \$40,000                | 6/20/23               |     | Highway Department                  | 1                         | \$15,000                  |
| 9  | Cemetery Association   | Replace Fence                          | \$37,500                | 6/20/23               |     | Historic Society                    | 4                         | \$24,800                  |
| 10 | Cemetery Association   | Repair Culvert                         | \$2,000                 | 6/20/23               |     | Lincoln Conservation Cor            | 2                         | \$13,200                  |
| 11 | Cemetery Association   | Repair 28 monuments                    | \$1,718                 | 6/20/23               |     | Lincoln Library                     | 1                         | \$13,750                  |
| 12 | Lincoln Conservation Cor   | 1. Signage Lincoln Town Land (Urz)     | \$3,200                 | 6/20/23               |     | Lincoln School District             | 2                         | \$61,820                  |
| 13 | Lincoln Conservation Cor   | 2. Colby Hill Access Trail             | \$10,000                | 6/20/23               |     | Lincoln Sports                      | 3                         | \$88,000                  |
| 14 | Fire Co.   | Generator                              | \$18,323                | 6/20/23               |     | Maple Broadband                     | 1                         | \$35,000                  |
| 15 | Highway Department   | Salt Mitigation at the Town Garage?    | \$15,000                | No details            |     | Preschool                           | 1                         | \$20,000                  |
| 16 | Historic Society   | 2. Digitize Historic Documents         | \$1,300                 | 6/20/23               |     | Town of Lincoln                     | 1                         | \$113,167                 |
| 17 | Historic Society   | 4. Replace Funds loss turning Covid    | \$2,000                 | 6/20/23               |     | Town Office                         | 1                         | \$17,000                  |
| 18 | Historic Society   | 3. Publication Printing                | \$1,500                 | 6/20/23               |     |                                     |                           |                           |
| 19 | Historic Society   | 1. Roof Repair                         | \$20,000                | 6/20/23               |     |                                     |                           |                           |
| 20 | Lincoln Library  | Resurface driveway & parking lot       | \$13,750                | 6/20/23               |     |                                     |                           |                           |
| 21 | Lincoln School District  | Used commercial Dishwasher             | \$11,820                | 5/30/23               |     |                                     |                           |                           |
| 22 | Lincoln School District  | Multi-purpose room floor               | \$50,000                | 6/9/23                |     |                                     |                           |                           |
| 23 | Lincoln Sports   | Access Driveway Gove Hill              | \$25,000                | 6/20/23               |     |                                     |                           |                           |
| 24 | Lincoln Sports   | Plan, Install network of Trials        | \$60,000                | 6/20/23               |     |                                     |                           |                           |
| 25 | Lincoln Sports   | Informational/Welcoming Kiosk          | \$3,000                 | 6/20/23               |     |                                     |                           |                           |
| 26 | Maple Broadband  | Install Fiber Optic Cables             | \$35,000                |                       |     |                                     |                           |                           |
| 27 | Preschool  | Facility Upgrade: solar & timber fram  | \$20,000                | 6/20/23               |     |                                     |                           |                           |
| 28 | Town of Lincoln  | Public Lands Accessibility & Parking   | \$113,167               | updated 6/13/23       |     |                                     |                           |                           |
| 29 | Town Office  | Van's IT Project - Server?             | \$17,000                |                       |     |                                     |                           |                           |
| 30 |  |  |                         |                       |     |                                     |                           |                           |
| 31 |  |  |                         |                       |     |                                     |                           |                           |
| 32 |  |  |                         |                       |     |                                     |                           |                           |
| 33 |  |  |                         |                       |     |                                     |                           |                           |
| 34 |  |  |                         |                       |     |                                     |                           |                           |
| 35 |  | <b>Total Requested</b>                 | <b>\$612,278</b>        |                       |     | Total Requested                     | 25                        | \$612,278                 |
| 36 |  | <b>Available ARPA Funds **</b>         | <b>\$361,054</b>        | See note below        |     | Available ARPA Funds **             | n/a                       | \$361,054                 |
| 37 |  | <b>\$ Not funded</b>                   | <b>\$251,224</b>        |                       |     | \$ Not funded                       | n/a                       | \$251,224                 |
| 38 |  | <b>% Not funded</b>                    | <b>70%</b>              |                       |     | % Not funded                        |                           | 70%                       |
| 39 |  |  |                         |                       |     |                                     |                           |                           |
| 40 | <b>ARPA Funds already granted</b>  |  |                         |                       |     |                                     |                           |                           |
| 41 |  | ARPA Funds Allocated to Lincon         | \$371,054               |                       |     |                                     |                           |                           |
| 42 |  | Preschool granted funds in Spring 2021 | -\$10,000               |                       |     |                                     |                           |                           |
| 43 |  | <b>ARPA Funds Currently Available</b>  | <b>\$361,054</b>        |                       |     |                                     |                           |                           |
| 44 |  |  |                         |                       |     |                                     |                           |                           |
| 45 |  |  |                         |                       |     |                                     |                           |                           |
| 46 |  |  |                         |                       |     |                                     |                           |                           |